

2021 YEAR IN REVIEW YEAR 2 OF 2020-2023 STRATEGIC PLAN



PROTECT PEOPLE AND PROPERTY



- Issued 19 permits under Ontario Regulation 165/06
- Annual update and distribution of the MRCA Flood Contingency Plan
- Distributed 4 watershed statistics reports to community stakeholders
- Held 5 Timmins Flood Advisory Committee meetings through continued partnerships
- Issued 1 Watershed Conditions Statement for Water Safety
- Provided snow sampling data via MRCA website
 Processed 8 legal compliance requests

Protect drinking water sources.

- Established 7 Risk Management Plans
- Education and signage provided to 25 fuel distributors in drinking water intake protections zones
- Developed a video highlighting Drinking Water Source Protection from source to tap



Monitor and maintain our natural flood control infrastructure.

- Wetland awareness information mailouts shared with 250 residents living near wetlands
- Widened a section of Town Creek for better waterflow
- Year round monitoring of Town Creek and Crawford Creek



Collaborate with partners in data collection and information sharing.

Organized an Integrated Watershed Mangement Committee with draft terms of reference



Support municipal land use planning, emergency management and floodplain mapping.

- Provided input on City of Timmins Official Plan, Zoning By-law and 80 Planning Act applications
- Partnered in the annual City of Timmins Municipal Emergency Plan working group
- Issued 12 Site Alteration Permits through agreement with City of Timmins
- Assisted the City of Timmins with facilitation of aerial imagery updates



Monitor and report on our watershed's water quality and quantity.

- Maintained and monitoring of 4 groundwater wells for water levels and quality, 4 surface water quality sites, and 20 snow stations
- Completed year-round monitoring of watershed staff gauges



CONNECT PEOPLE TO NATURE



Maintain quality trail systems and conservation areas that support safe access for all residents and visitors to our watershed.

- 9 trail counters registered 282,319 trail users
- 23 events were held at our conservation areas once the province permitted in-person group activities
- Completed 1 km trail brushing on Bart Thomson Trail
- Trail resurfacing completed on Golden Springs Trail (2 km) and Lion's Walk Trail (1.2 km)
- Winter grooming of 9 km of trail for all-season access
- Installed 7 new bear-proof garbage bins at Gillies Lake and Hersey Lake Conservation Areas
- Installed 20 swallow nesting boxes at Gillies Lake
- Refinished 28 park benches, 12 picnic tables, 3 bridges
- Installed new bumper posts at Mountjoy Historical CA
- Installed new trailhead signs on Rotary Trail and Marcel Lafleur Walk



Promote our trail and conservation areas as outdoor recreation opportunities and environmental education spaces.

- 146 Facebook posts received 2,434 likes, 741 post shares and reach was increased by 265.6%
- Instagram reach increased by 68.5%
- Hosted over 40 participants in-person for Fall Hiking Day for the first time in 2 years, with introductions to forest bathing, birdwatching and general ecology, in partnership with Wintergreen Fund for Conservation



Engage residents in creating a Community Trail Network Master Plan.

- Initiated discussions with local partner organizations about reinstating the Timmins Recreational Trail Committee to provide a more comprehensive long-term plan for the community trail network
- Ongoing development of an MRCA Trail Management Plan
- Comprehensive trail signage plan developed and funding sources reviewed
- Priority trail maintenance issues to be addressed in 2022 were identified



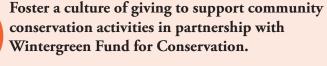
CONNECT WITH US

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STRIVE FOR ORGANIZATIONAL EXCELLENCE



- Wintergreen Fund for Conservation partnership to employ 4 students to complete work on recreation trails
- Assisted Wintergreen with the implementation of a fundraising committee
- The following donations to the Wintergreen Fund for Conservation are gratefully acknowledged:
- » Newmont for trail revitalization and bear-proof garbage bins
- » Enbridge Gas for wetland awareness initiatives
- » Rotary Club of Timmins for Rotary Trail signs
- » Eacom Timber for swallow nesting box and butterfly house lumber
- » Lake Shore Gold, Newmont and Glencore for Bee City initiatives
- » Sandvik for a bear-proof garbage bin

Ensure best practices in day-to-day operations.

- Completed a Conservation Authorities Act Transition Plan
- Draft Program and Services Inventory developed as required by changes to the Conservation Authorities Act
- Utilized Land Management Policy guidelines to review all MRCA property holdings
- Implemented regular trail disruption notifications via Trailforks app, social media sites and website
- 3 property leases were renewed for an additional 5 years
- Implemented updated Health and Safety Policies
- Finalized an MRCA Business Continuity Plan



Engage residents and partners in our programs and services.

- Contributed guidance to local industry relating to fish habitat offsetting plans.
- Continued collaboration with member municipality
- Continued online engagement with residents through social media outlets



BUDGET AND REVENUES

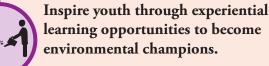
2021 BUDGET \$1,033,840

59% Municipal Levy

- 21% Self-generated / Other
- 11% Drinking Water Source Protection
- 7% Provincial Transfer Payments2% Special Grant Payments



INSPIRE WATERSHED CHAMPIONS



- Yellow Fish Road[™] program hosted with 1 secondary school after COVID-19 restrictions lifted
- Cancelled Children's Water Festival due to COVID-19



Establish new partnerships for resource sharing capacity building.

- Partnerships with Timmins High and Vocational School to build swallow nesting boxes,
 O'Gorman Intermediate Catholic School to build butterfly houses, and the Porcupine Art Club to decorate butterfly houses
- Partnership with Outland Youth Employment Program to provide training opportunities for trail development and maintenance
- Partnership with Bee City to promote pollinator friendly intitiatives
- Continued collaboration with Friends of the Porcupine River Watershed Liaison Committee to increase understanding of watershed health
- Continued discussion with local cycling enthusiasts regarding safe use and maintenance of single track cycling trails at the Hersey Lake Conservation Area



OUR VISION

A healthy, safe and sustainable environment



OUR MISSION

We manage the conservation, protection and restoration of our watershed



OUR VALUES

Collaboration
Accountability
Innovation
Adaptability
Integrity
Leadership